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PUBLIC NOTICE

NOTICE OF PUBLIC HEARING
Proposed HINTON School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Hinton Community School District Middle/High School Library 315 West Grand Street Hinton, IA 51024
Date of Hearing: 04/20/2026
Time of Hearing: 07:00 PM

The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

	Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27	
Taxes Levied on Property	1	3,608,159	3,738,920	3,798,859	% -2.5
Utility Replacement Excise Tax	2	72,620	75,196	79,842	% -4.6
Income Surtaxes	3	357,656	396,537	327,505	% 4.5
Tuition/Transportation Received	4	2,658,520	2,606,933	2,673,402	
Earnings on Investments	5	39,465	45,284	153,261	
Nutrition Program Sales	6	325,685	315,842	254,897	
Student Activities and Sales	7	511,115	501,077	353,864	
Other Revenues from Local Sources	8	458,750	448,040	494,297	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,296,521	4,373,910	4,204,611	
Instructional Support State Aid	11	13,676	0	0	
Other State Sources	12	999,835	984,624	955,720	
Two Tier Assessment Limitation Replacement	13	28,245	28,245	29,535	
Title 1 Grants	14	32,000	32,085	31,980	
IDEA and Other Federal Sources	15	299,950	285,710	284,257	
Total Revenues	16	13,702,197	13,832,403	13,642,030	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	547,580	605,863	670,500	
Proceeds of Fixed Asset Dispositions	19	0	0	176,165	
Special Items/Upward Adjustments	20	0	0	1,874	
Total Revenues & Other Sources	21	14,249,777	14,438,266	14,490,569	
Beginning Fund Balance	22	4,462,467	4,930,156	7,298,956	
Total Resources	23	18,712,244	19,368,422	21,789,525	
*Instruction	24	9,020,829	8,238,905	7,504,854	% 9.6
Student Support Services	25	425,985	395,875	354,986	
Instructional Staff Support Services	26	571,097	568,483	337,569	
General Administration	27	671,570	602,409	476,627	
School Administration	28	569,842	552,980	500,683	
Business & Central Administration	29	408,901	359,314	253,329	
Plant Operation and Maintenance	30	1,231,282	1,135,547	986,234	
Student Transportation	31	933,813	841,309	695,647	
*Total Support Services (lines 25-31)	31A	4,812,490	4,455,917	3,605,075	% 15.5
*Noninstructional Programs	32	539,850	538,575	443,242	% 10.4
Facilities Acquisition and Construction	33	425,800	325,968	3,243,639	
Debt Service (Principal, interest, fiscal charges)	34	547,580	548,502	1,150,920	
AEA Support - Direct to AEA	35	218,273	192,225	231,856	
*Total Other Expenditures (lines 33-35)	35A	1,191,653	1,066,695	4,626,415	% -49.2
Total Expenditures	36	15,564,822	14,300,092	16,179,586	
Transfers Out	37	547,580	605,863	670,500	
Other Uses	38	0	0	9,283	
Total Expenditures, Transfers Out & Other Uses	39	16,112,402	14,905,955	16,859,369	
Ending Fund Balance	40	2,599,842	4,462,467	4,930,156	
Total Requirements	41	18,712,244	19,368,422	21,789,525	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		11.62570			

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