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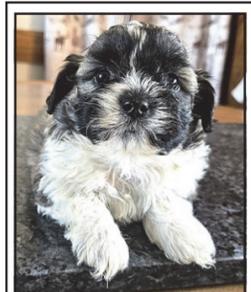


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General

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control audits in meat processing; develop and implement SOPs and FSQA training programs; and working with HACCP, GMP, and SQF compliance programs. Send resume to Maritza Murguia, 5555 Seaboard Triumph Pkwy, Sioux City, IA 51111, or maritza.murguia@sstfmail.com

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NOTICE OF PUBLIC HEARING
Proposed SIOUX CITY School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Sioux City Community School District, Educational Service Center, 627 4th Street, Sioux City, IA 51101		Date of Hearing: 04/13/2026	Time of Hearing: 06:00 PM		
The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.					
		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	42,465,110	39,944,372	39,853,285	% 3.2
Utility Replacement Excise Tax	2	1,475,420	1,384,360	1,421,958	% 1.9
Income Surtaxes	3	2,632,690	2,141,105	2,097,064	% 12.0
Tuition/Transportation Received	4	1,551,000	1,551,000	1,641,069	
Earnings on Investments	5	1,050,000	3,165,000	4,644,375	
Nutrition Program Sales	6	1,695,000	1,695,000	1,759,167	
Student Activities and Sales	7	1,438,000	1,438,000	1,811,735	
Other Revenues from Local Sources	8	1,656,700	1,712,700	1,849,109	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	146,526,273	145,164,843	140,674,199	
Instructional Support State Aid	11	780,467	0	0	
Other State Sources	12	21,840,956	21,370,247	20,825,481	
Two Tier Assessment Limitation Replacement	13	910,745	910,745	938,529	
Title 1 Grants	14	5,931,767	5,931,767	6,979,294	
IDEA and Other Federal Sources	15	14,355,511	14,255,511	24,808,090	
Total Revenues	16	244,309,639	240,664,650	249,303,355	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	14,546,309	14,364,625	15,125,289	
Proceeds of Fixed Asset Dispositions	19	0	0	2,672	
Special Items/Upward Adjustments	20	0	767,567	20,021	
Total Revenues & Other Sources	21	258,855,948	255,796,842	264,451,337	
Beginning Fund Balance	22	129,252,024	142,315,700	132,660,858	
Total Resources	23	388,107,972	398,112,542	397,112,195	
*Instruction	24	144,482,629	143,209,204	134,049,531	% 3.8
Student Support Services	25	10,832,160	10,685,523	9,921,936	
Instructional Staff Support Services	26	13,997,243	13,671,119	11,692,263	
General Administration	27	4,878,101	4,781,703	4,246,362	
School Administration	28	12,188,295	11,488,127	11,035,293	
Business & Central Administration	29	3,556,657	3,510,711	3,063,031	
Plant Operation and Maintenance	30	20,412,520	19,822,017	19,575,411	
Student Transportation	31	6,020,236	5,783,952	11,511,269	
*Total Support Services (lines 25-31)	31A	71,885,212	69,743,152	71,045,565	% 0.6
*Noninstructional Programs	32	12,215,500	11,990,000	10,871,865	% 6.0
Facilities Acquisition and Construction	33	2,050,000	2,527,752	4,110,942	
Debt Service (Principal, interest, fiscal charges)	34	14,342,832	21,661,847	12,850,420	
AEA Support - Direct to AEA	35	6,061,803	5,363,084	6,415,636	
*Total Other Expenditures (lines 33-35)	35A	22,454,635	29,552,683	23,376,998	% -2.0
Total Expenditures	36	251,037,976	254,495,039	239,343,959	
Transfers Out	37	14,546,309	14,364,625	15,125,289	
Other Uses	38	0	854	327,247	
Total Expenditures, Transfers Out & Other Uses	39	265,584,285	268,860,518	254,796,495	
Ending Fund Balance	40	122,523,687	129,252,024	142,315,700	
Total Requirements	41	388,107,972	398,112,542	397,112,195	
Proposed Property Tax Rate (per \$1,000 taxable valuation)			12.21533		

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