

Franklin Co. Ag Public Hearing: FY Budget

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2026 - June 30, 2027
FRANKLIN COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2026/2027 budget as follows:
Meeting Date: 4/21/2026 Meeting Time: 06:15 PM Meeting Location: Franklin County Extension Office 6 2nd St NW Hampton IA 50411
At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.
Contact Name: Missy Crawford Contact Telephone Number: (641) 456-4811

FUND	FYE June 30, 2025 Actual Expenditures	FYE June 30, 2026 Re-estimated Expenditures	FYE June 30, 2027 Budget Expenditures	Estimated Ending Fund Balance FY 2027	Estimated FY 2027 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	353,592	381,048	467,591	179,406	201,522	279,537	291,000
2. Unemployment Compensation	0	0	10,000	15,177	20,177	4,805	5,000
3. Tort Liability	0	0	6,000	10,724	11,724	4,805	5,000
4. TOTAL	353,592	381,048	483,591	205,307	233,423	289,147	301,000
Proposed taxation rate per \$1,000 valuation: \$							0.24072

Virtual Meeting Information:

Published in the Hampton Chronicle on April 1, 2026

Coulter Council Minutes 3.25.26

City of Coulter

Unapproved Minutes of March 25, 2026 Council Meeting

City of Coulter Council Meeting at Coulter City Hall called to order at 6:50pm on March 25, 2026 by Mayor Myron Lawler. Council members present: Alan Larsen, Nicole Martinson and Ann Schulz. Cheryl Engels and Dennis Sandin were absent. Larsen motioned to approve the Agenda, Martinson second. All ayes, Engels and Sandin absent. Motion carried. Was no unfinished business. New Business: Larsen motioned to approve Resolution 2026-02; Amend FY26 Budget, second Martinson. All ayes, Engels and Sandin absent. Motion carried. Motion by Schulz to approve FY27 Tax Levy, second Larsen. All ayes, Engels and Sandin absent. Motion carried. Larsen motioned to set FY27 Budget Public Hearing for Wednesday, April 8, 2026 at 6:30pm. Second Schulz. All ayes, Engels and Sandin absent. Motion carried. Discussion on repairs to city streets/potholes. Mayor Lawler will contact County Engineer on help with this. Discussion on improvements to pop can trailer, signs to be placed showing trailer location. Mayor Lawler will get quotes for Council meeting in April. Larsen motioned to adjourn, Martinson second. Meeting adjourned at 7:16pm.
Myron Lawler, Mayor
ATTEST:
Jory Rapp, City Clerk

Published in the Hampton Chronicle on April 1, 2026

Public Hearing: Coulter Proposed FY27 Budget

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: COULTER

The City Council will conduct a public hearing on the proposed Budget at: Coulter City Hall Meeting Date: 4/8/2026 Meeting Time: 06:30 PM
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 21.80315

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (641) 866-6942 City Clerk/Finance Officer's NAME Jory Rapp

	Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources			
Taxes Levied on Property	1 97,998	65,436	123,250
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 97,998	65,436	123,250
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 29,781	14,086	27,270
Licenses & Permits	7 500	20	260
Use of Money and Property	8 4,200	2,056	4,191
Intergovernmental	9 79,752	28,342	72,432
Charges for Fees & Service	10 148,200	97,315	111,583
Special Assessments	11 0	0	0
Miscellaneous	12 55,100	231,965	119,462
Other Financing Sources	13 0	0	0
Transfers In	14 4,000	3,000	3,090
Total Revenues and Other Sources	15 419,531	442,220	461,538
Expenditures & Other Financing Uses			
Public Safety	16 27,826	16,234	27,086
Public Works	17 48,142	15,435	42,744
Health and Social Services	18 1,435	1,148	1,435
Culture and Recreation	19 89,255	73,097	83,244
Community and Economic Development	20 13,950	4,447	9,411
General Government	21 82,151	208,068	65,297
Debt Service	22 13,750	1,625	39,750
Capital Projects	23 59,200	27,022	48,592
Total Government Activities Expenditures	24 335,709	347,076	317,559
Business Type / Enterprises	25 162,017	72,065	137,262
Total ALL Expenditures	26 497,726	419,141	454,821
Transfers Out	27 4,000	3,000	3,090
Total ALL Expenditures/Transfers Out	28 501,726	422,141	457,911
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -82,195	20,079	3,627
Beginning Fund Balance July 1	30 374,168	354,089	350,462
Ending Fund Balance June 30	31 291,973	374,168	354,089

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Franklin County Proposed Budget - FY2027

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027
County Name: FRANKLIN COUNTY County Number: 35

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
Meeting Date: 4/14/2026 Meeting Time: 10:00 AM Meeting Location: Franklin County Courthouse - Board of Supervisor Meeting Room
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.
County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals
Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) www.franklincountya.gov

County Telephone Number (641) 456-5622

	Budget 2026/2027	Re-Est 2025/2026	Actual 2024/2025	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1 10,068,484	10,252,435	9,764,217	1.55
Less: Uncollected Delinquent Taxes - Levy Year	2 501	750	0	
Less: Credits to Taxpayers	3 294,599	290,883	299,524	
Net Current Property Taxes	4 9,773,384	9,960,802	9,464,693	
Delinquent Property Tax Revenue	5 0	165	170	
Penalties, Interest & Costs on Taxes	6 0	0	51,990	
Other County Taxes/TIF Tax Revenues	7 958,712	970,922	1,258,798	-12.73
Intergovernmental	8 8,238,139	12,062,550	9,445,039	
Licenses & Permits	9 50,500	36,450	59,587	
Charges for Service	10 353,525	498,065	500,956	
Use of Money & Property	11 376,585	370,585	490,719	
Miscellaneous	12 146,760	90,360	196,937	
Subtotal Revenues	13 19,897,605	23,989,899	21,468,889	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	1,300,000	0	
Operating Transfers In:	15 3,634,528	3,726,239	3,509,256	
Proceeds of Fixed Asset Sales	16 25,000	35,000	50,870	
Total Revenues & Other Sources	17 23,557,133	29,051,138	25,029,015	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 2,804,621	2,723,885	2,540,244	5.07
Physical Health and Social Services	19 858,590	1,616,230	1,335,127	-19.81
County Environment and Education	21 1,098,235	921,174	1,115,949	-0.80
Roads & Transportation	22 7,919,000	8,570,500	7,043,643	6.03
Government Services to Residents	23 919,034	875,759	761,397	9.87
Administration	24 6,864,602	13,610,221	5,529,808	11.42
Nonprogram Current	25 0	0	0	
Debt Service	26 200,000	0	0	
Capital Projects	27 415,000	536,000	144,013	69.76
Subtotal Expenditures	28 21,079,082	28,853,769	18,470,181	
Other Financing Uses:				
Operating Transfers Out	29 3,634,528	3,726,239	3,509,256	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 24,713,610	32,580,008	21,979,437	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -1,156,477	-3,528,870	3,049,578	
Beginning Fund Balance - July 1,	33 13,827,695	17,356,565	14,306,987	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 6,266,635	6,168,139	10,639,709	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 1,555,499	2,567,204	1,666,798	
Fund Balance - Unassigned	39 4,849,084	5,092,352	5,050,058	
Total Ending Fund Balance - June 30,	40 12,671,218	13,827,695	17,356,565	
Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	Urban Areas:	5.10611		
6,134,368	Rural Areas:	9.16715		
Rural Only Levies*:	Any special district tax rates not included.			
3,934,116				
Special District Levies*:				
0				
TIF Tax Revenues:				
0				
Utility Replacement Excise Tax:				
418,711				

Explanation of any significant items in the budget or additional virtual meeting information:

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Public Hearing Coulter FY27 Minutes 3.25.26

City of Coulter

Unapproved Minutes of March 25, 2026 Special Council Meeting

City of Coulter Special Council Meeting at Coulter City Hall called to order at 6:30pm on March 25, 2026 by Mayor Myron Lawler. Council members present: Alan Larsen, Nicole Martinson and Ann Schulz. Cheryl Engels and Dennis Sandin were absent. Larsen motioned and Schulz second to approve the agenda. All ayes, Engels and Sandin absent, motion carried. Larsen motioned, Martinson second to Open Public Hearing on Proposed Property Tax Levy for FY27. All ayes, Engels and Sandin absent. Motion carried. There were no public or written comments to consider about Proposed Property Tax Levy for FY27. After brief discussion Larsen motioned to Close Public Hearing, Martinson second. All ayes, Engels and Sandin absent. Motion carried. Larsen motioned to adjourn, Schulz second. All ayes, Engels and Sandin absent. Motion carried. Meeting adjourned at 6:33pm.
Myron Lawler, Mayor
ATTEST:
Jory Rapp, City Clerk

Published in the Hampton Chronicle on April 1, 2026

Coulter Council Minutes 3.11.26

City of Coulter

Unapproved Minutes of March 11, 2026 Council Meeting

City of Coulter Council Meeting at Coulter City Hall called to order at 6:30pm on March 11, 2026 by Mayor Myron Lawler. Council members present: Cheryl Engels, Alan Larsen, Nicole Martinson, Dennis Sandin and Ann Schulz. Public present: Beth Eddy and Scott Bahr. Larsen motioned to approve the Agenda, Sandin second. All ayes, motion carried. Mayor Lawler invited Beth Eddy to share Coulter Fun Day information. Eddy presented tentative plans for Coulter Fun Day on June 20, 2026. Discussion followed. Eddy thanked Council and exited meeting. Mayor Lawler invited Scott Bahr, EMC Insurance agent to share insurance information. Bahr presented updated figures for City's insurance coverages. Discussion followed. Bahr exited meeting. Unfinished business: Mayor Lawler mentioned water leak had been found and fixed. No mowing bids for City properties presented at this time. Will address this at April Council meeting. Update on sale of 305 1st Street, attorney drafting deed, most everything cleared out of building. Murphy's Heating & Plumbing have installed gas line hook-up for deep fat fryer at Fire station, will install line at Community Center. New business: Larsen motioned to allow Northwest Franklin Co 4H Club to hold Easter Egg hunt in Coulter City Park on Saturday, April 4 at 10:00am. Second Schulz. All ayes, motion carried. City received 2 grants from Community Foundation. Schulz will look into more grants for projects. Council was made aware of a dog attack that took place on Sunday, March 8 at 4:20 pm. Resident walking her dog when 2 dogs owned by Anthony Cabrera approached her dog and attacked. Cabrera was given a verbal warning; he apologized and said he would make sure it would not happen again. Motion by Sandin to approve March 6, 2026 Special Council Meeting Minutes, second Schulz. All ayes, motion carried. Schulz motioned to approve Claims in the amount of \$20,452.73, second Larsen. All ayes. Motion carried. Motion by Larsen to adjourn, second Schulz. Meeting adjourned at 8:31pm
Myron Lawler, Mayor
ATTEST:
Jory Rapp, City Clerk

Published in the Hampton Chronicle on April 1, 2026

CAL Budget Hearing Minutes 3/20/2026

CAL BOARD OF EDUCATION BUDGET HEARING MINUTES 3/20/2026

1. The CAL Board of Education held a Budget Hearing on March 20, 2026, in the CAL CELL. Secretary Amanda Heiden called the meeting to order at 4:30 pm. Board members Shaun Koenen, Michael Freie and Shon Osborn were present. Board members Cathy Carlson and Joe Campbell were absent. Also present were Superintendent Todd Lettow and Secretary Amanda Heiden.

Heiden conducted an election to nominate a president pro tempore for the meeting. Koenen nominated Freie, all ayes for nomination. Freie presided over the remainder of the meeting.

2. Motion was made by Koenen, seconded by Osborn, to approve the agenda as presented. All ayes.
3. Freie opened the public hearing on the Fiscal Year 2027 Budget for comments at 4:31 pm.

Property owner Dave Schmitt was present and made comments. He inquired about the proposed tax levy, the whole grade sharing arrangement, how the district was doing overall and finished by thanking board members for their service to the district.

Superintendent Lettow reviewed the levy and made note that the state is taking on more responsibility of school funds. He also stated both the whole grade sharing and the district overall were going very well.

The hearing was closed for comment at 4:42 pm.
4. Motion was made by Osborn, seconded by Koenen, to adjourn. All ayes. The meeting was adjourned at 4:42 pm.

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Franklin Co BOS Minutes, Special, 3/24/26

PROCEEDINGS OF THE FRANKLIN COUNTY BOARD OF SUPERVISORS March 24th 2026

A recording of the meeting can be found at www.youtube.com/@FranklinCountyBoardofSupervisors/streams

The Board of Supervisors met at 1:00PM on Tuesday, March 24th, 2026, at the Franklin County Courthouse for a special session with Board members Lukensmeyer, McVicker, and Vanness present.

Motion by McVicker, seconded by Lukensmeyer to approve the agenda as presented. All ayes. Motion carried.

Motion by Lukensmeyer, seconded by McVicker to open the public hearing pertaining to the proposed property tax levy for FY2027 budget. Conversations occurred amongst those present in the meeting.
Chairman Vanness closed the public hearing at 1:40PM.

Chairman Vanness adjourned the meeting at 1:41PM until Tuesday, March 31st, 2026, at 8:30AM at the Franklin County Courthouse for a regular session.

ATTEST:
Chris Vanness, Chairman
Katy A. Flint, Auditor & Clerk to the Board.

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Hampton Council Minutes 3.26.26

HAMPTON CITY COUNCIL MINUTES SPECIAL SESSION ON PROPOSED PROPERTY TAX LEVY FOR FY27 THURSDAY, MARCH 26, 2026, at 6:00 P.M.

The Hampton City Council Special Session meeting on Proposed Property Tax Levy for FY27 was called to order at the Hampton City Council Chambers by Mayor Birdsall at 6:00 p.m. Council members in attendance were James Davies, Jeanne Fay, Bill Holmstrom, Barry Lamos and Jerre Grefe. Kristin Roope was absent. Also present were City Manager Ron Dunt, Police Chief Mark Morrison and Public Works Director Doug Tarr. Mayor Birdsall invited those present to join in the Pledge of Allegiance to the U.S. flag.
Mayor Birdsall called for a motion to **approve the agenda**. Motion by Lamos, second by Davies to approve the agenda. Motion approved unanimously.
Public Comment : None.

Public Hearing : Public Hearing on the FY27 Proposed Property Tax Levy. The Mayor opened the public hearing at 6:02 pm. City Manager Dunt reviewed the details. There was no public comment and no written or oral objections were made at City Hall. Mayor Birdsall closed the public hearing at 6:05 pm.

Motion to adjourn the Special Session of the Hampton City Council by Fay, seconded by Holmstrom at 6:05 pm. Motion approved unanimously.

Attest:
Ron Dunt, City Manager
Mayor Steve Birdsall

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