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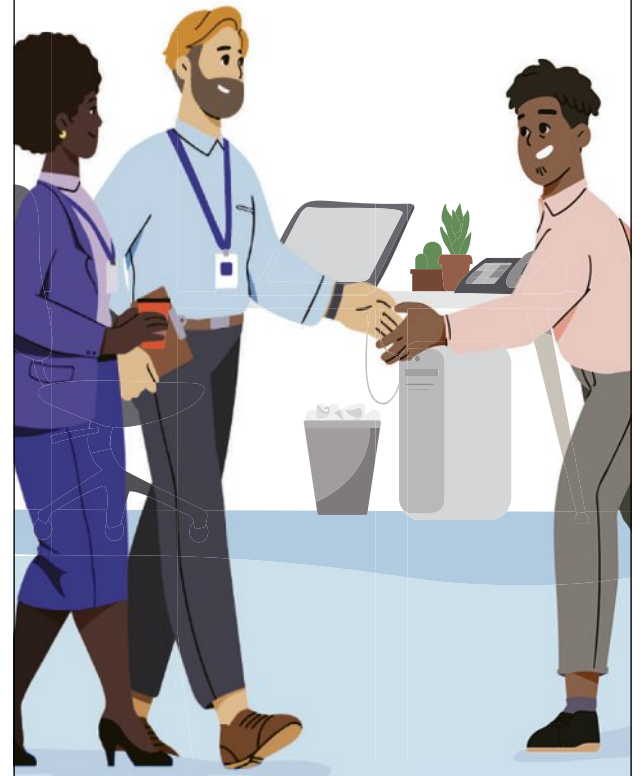
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NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
Board of Supervisors of POLK COUNTY Fiscal Year July 1, 2025 - June 30, 2026				
The Board of Supervisors of POLK COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026.				
Meeting Date/Time: 5/19/2026 10:30 AM		Contact: Polk County Board of Supervisors		Phone: (515) 286-3120
Meeting Location: 111 Court Avenue, Room 120, Des Moines, IA 50309				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	233,601,264	0	233,601,264
Less: Uncollected Delinquent Taxes - Levy Year	2	955,936	232,473	1,188,409
Less: Credits to Taxpayers	3	5,266,527	-232,473	5,034,054
Net Current Property Tax	4	227,378,801	0	227,378,801
Delinquent Property Tax Revenue	5	-120,000	-63,249	-183,249
Penalties, Interest & Costs on Taxes	6	1,540,000	0	1,540,000
Other County Taxes/TIF Tax Revenues	7	8,898,143	-263,388	8,634,755
Intergovernmental	8	75,532,004	10,393,230	85,925,234
Licenses & Permits	9	1,119,310	35,000	1,154,310
Charges for Service	10	20,182,594	1,000,072	21,182,666
Use of Money & Property	11	22,446,245	13,502,168	35,948,413
Miscellaneous	12	7,338,294	-1,489,563	5,848,731
Subtotal Revenue	13	364,315,391	23,114,270	387,429,661
Other Financing Sources:				
General Long-Term Debt Proceeds	14	9,402,500	12,125,519	21,528,019
Operating Transfers In	15	49,566,495	20,180,844	69,747,339
Proceeds of Fixed Asset Sales	16	98,000	1,700	99,700
Total Revenues & Other Sources	17	423,382,386	55,422,333	478,804,719
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	126,818,300	1,095,107	127,913,407
Physical Health and Social Services	19	74,617,464	2,335,156	76,952,620
Mental Health, ID & DD	20	2,268,487	913,894	3,182,381
County Environment & Education	21	43,283,534	6,254,706	49,538,240
Roads & Transportation	22	15,316,435	178,651	15,495,086
Government Services to Residents	23	11,735,391	-96,304	11,639,087
Administration	24	70,481,562	6,029,734	76,511,296
Nonprogram Current	25	0	0	0
Debt Service	26	41,488,560	9,874,066	51,362,626
Capital Projects	27	34,463,981	3,021,052	37,485,033
Subtotal Expenditures	28	420,473,714	29,606,062	450,079,776
Other Financing Uses:				
Operating Transfers Out	29	42,518,222	37,070,958	79,589,180
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	462,991,936	66,677,020	529,668,956
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-39,609,550	-11,254,687	-50,864,237
Beginning Fund Balance - July 1, 2025	33	233,606,811	3,233,723	236,840,534
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	28,410,255	62,052,465	90,462,720
Fund Balance - Committed	37	11,402,143	22,184,611	33,586,754
Fund Balance - Assigned	38	0	46,538,942	46,538,942
Fund Balance - Unassigned	39	154,184,863	-138,796,982	15,387,881
Total Ending Fund Balance - June 30, 2026	40	193,997,261	-8,020,964	185,976,297
Explanation of Changes: Accounts for bond proceeds, water quality projects, reimbursements from external entities, and miscellaneous adjustments				

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For those of us—or our loved ones—who are finding our mobility slowing down and may need the use of a wheelchair, there's a remarkable breakthrough that's changing lives. The **Featherweight Wheelchair**, weighing just **13 pounds***, is nothing like the bulky, heavy models of the past that can weigh over 35 pounds. Imagine lifting your wheelchair in and out of a car without straining your back, gliding effortlessly through your garden, joining your family at the park, or going for a medical checkup, without the worry of fatigue. Why not take the first step toward renewed independence with this ultra-lightweight innovation?

In recent years, we've seen great advancements in mobility aids—from canes and walkers to rollators and scooters—all designed to help people stay active and independent. But until now, there hasn't been a truly revolutionary wheelchair. That's changed thanks to a team of engineers who've created something extraordinary: the **world's lightest wheelchair**, weighing only **13.5 pounds**. Aply named the **Featherweight Wheelchair**, this breakthrough has already been called a game-changer by those who use it.



The first thing you'll notice about the Featherweight is just how incredibly light it is. At only 13.5 pounds, it's easy for just about anyone to lift into a car, store at home, or take on the go. It's not only lightweight but also strong, stylish, and easy to maneuver. **The lighter the chair, the easier it is to push, propel, and lift.** With its sleek design and custom color options, the Featherweight Wheelchair isn't just practical—it's something you'll feel good about using every day.

*13lbs. Without the rear wheels, 19 lbs. all in



Only **13.5 lbs!***

Jennifer F. us
Verified Buyer

★★★★★ **Lightweight Wheelchair**

It's so light weight that it's no problem to lift in and out of the back of my car. It's also easy to set up and collapse down. It is very compact and the wheels come off for compact packing alongside luggage or groceries etc. My Mom finds it very comfortable to ride in as well and enjoys the look. We both love it.

01/09/25

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*13.5 lbs. with the rear wheels removed. Overall weight, with rear wheels, is 19 lbs.

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