

NOTICE OF PUBLIC HEARING
Proposed SEYMOUR School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Board Room	Date of Hearing: 04/15/2026	Time of Hearing: 06:20 PM
--	-----------------------------	---------------------------

The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	1,656,318	1,481,971	1,251,837	% 15.0
Utility Replacement Excise Tax	2	24,126	24,239	89,263	% -48.0
Income Surtaxes	3	131,058	147,143	153,518	% -7.6
Tuition/Transportation Received	4	625,000	600,000	593,695	
Earnings on Investments	5	67,000	67,000	59,907	
Nutrition Program Sales	6	52,000	48,960	45,004	
Student Activities and Sales	7	122,000	122,000	96,694	
Other Revenues from Local Sources	8	415,000	415,100	414,247	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	1,899,095	1,912,327	1,903,640	
Instructional Support State Aid	11	3,990	0	0	
Other State Sources	12	375,000	370,000	363,271	
Two Tier Assessment Limitation Replacement	13	12,601	12,601	12,189	
Title I Grants	14	175,000	170,000	164,781	
IDEA and Other Federal Sources	15	320,000	315,000	305,305	
Total Revenues	16	5,878,188	5,686,341	5,453,351	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	130,000	163,558	157,000	
Proceeds of Fixed Asset Dispositions	19	0	0	6,750	
Special Items/Upward Adjustments	20	0	0	227,578	
Total Revenues & Other Sources	21	6,008,188	5,849,899	5,844,679	
Beginning Fund Balance	22	1,518,617	1,881,469	1,910,382	
Total Resources	23	7,526,805	7,731,368	7,755,061	
*Instruction	24	3,850,000	3,710,000	3,452,445	% 5.6
Student Support Services	25	60,000	60,000	48,819	
Instructional Staff Support Services	26	160,000	159,420	144,362	
General Administration	27	190,000	180,250	151,096	
School Administration	28	260,000	250,000	233,696	
Business & Central Administration	29	100,000	100,000	103,784	
Plant Operation and Maintenance	30	670,000	670,000	645,063	
Student Transportation	31	210,000	200,000	181,139	
*Total Support Services (lines 25-31)	31A	1,650,000	1,619,670	1,507,959	% 4.6
*Noninstructional Programs	32	390,000	326,030	385,637	% 0.6
Facilities Acquisition and Construction	33	25,000	20,000	19,277	
Debt Service (Principal, interest, fiscal charges)	34	281,000	293,879	138,422	
AEA Support - Direct to AEA	35	89,392	79,614	99,293	
*Total Other Expenditures (lines 33-35)	35A	395,392	393,493	256,992	% 24.0
Total Expenditures	36	6,285,392	6,049,193	5,603,033	
Transfers Out	37	130,000	163,558	157,000	
Other Uses	38	0	0	113,559	
Total Expenditures, Transfers Out & Other Uses	39	6,415,392	6,212,751	5,873,592	
Ending Fund Balance	40	1,111,413	1,518,617	1,881,469	
Total Requirements	41	7,526,805	7,731,368	7,755,061	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		10.18743			

Eighteen-Eighty News

Happy Easter!
Our March co-op was well attended. Our next co-op will be April 16th at 5:00. Please bring a dish to share and your own table service.

Our beautiful building is available for gatherings. Board members have worked hard to freshen up the building. Please call Marie at 641-436-0118 to ask about using the building. The building can be used for four hours, a day or an evening, and for two day homecoming events. It is a good place for family reunions, graduation parties, showers, and funeral dinner gatherings. Each is priced accordingly. There is a full kitchen for an extra fee.

We now have forty three will tour Niagara Falls, NY. We will journey to Niagara Falls on the Maid of the Mist. We will cruise the Erie Canal. We will have a guided tour of Buffalo, NY and the Buffalo Transportation Pierce Arrow Museum. There will be a visit to the Basilica of the National Shrine of Our Lady of Fatima.

The fall trip is to Cape Cod, Martha's Vineyard, and Plymouth Sept. 26 - Oct. 4. There will be an escorted visit to artistic Martha's Vineyard, guided tours of Hyannis,, Sandwich, and Plymouth. We will visit the JFK Museum. Also a guided tour of the "Outer Cape", including Provincetown and Chatham. We have people on our list for this trip, so get your name on the list if you are interested in going to Cape Cod. If you have your name on our list, a deposit for this trip will be due in May.

Kathy Cossolotto Director
cossolottokathy@gmail.com

City Council Minutes

The City Clerk of Seymour is required by state law to submit minutes of regular and special meetings of the City Council to The Seymour Herald for publication. The minutes printed below summarizes the action taken by the mayor and council at such meetings.

OFFICIAL MINUTES OF THE REGULAR MEETING OF THE SEYMOUR CITY COUNCIL SEYMOUR, IOWA – MARCH 9, 2026

Seymour City Council met in regular session on the 9th day of March, 2026 at 6:00 p.m. in the Council Chambers at City Hall with Mayor Housh presiding. Present: D. Dotts, S. Dotts, Farhner. Absent: Lawson (arrived for meeting, responded to a fire call before meeting began), McMurry.

AGENDA: Motion by D. Dotts, second by Farhner to approve the agenda. All Ayes. Motion carried.

MINUTES: Motion by S. Dotts, second D. Dotts to approve the February 9, 2026 regular meeting minutes. All Ayes. Motion carried.

FINANCIAL STATEMENTS: Motion by D. Dotts, second by S. Dotts to accept the financial statements for February 2026 as presented. All Ayes. Motion carried.

CLAIMS: Motion by Farhner, second by D. Dotts to approve the claims list as presented. All Ayes. Motion carried.

VISITOR RECOGNITION: Lance Lange, representing Wayne County Development Corporation, presented an overview of the restructured organization and asked council to consider a financial contribution.

CITY CREW REPORT: Sherard reported a water leak on East Main was found and repaired, informed council of the estimated costs for pump repair vs. a retrofit at the east lift station, waiting on an estimate for pump replacement in the west lift station and cemetery pump is out for repairs.

CLERK REPORT: Clerk reported that on February 10th, Luminous performed a lighting assessment of city buildings and a lighting proposal was received and reviewed via tele-

phone with a representative on March 5th. Needing further clarification regarding the number of lights recommended for upgrade, a follow-up walk-through and review is scheduled for March 26th.

INTERNET SERVICE: Lockridge Networks fiber internet has been installed to the Public Works and Fire Department buildings.

BUDGET REVIEW: There was a review of the proposed revenues and expenses for the General and LOST Funds for the FY27 budget.

RESOLUTION 2026-06 – A RESOLUTION SETTING TIME AND PLACE FOR A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING THE PROPOSED PROPERTY TAX LEVY FOR THE CITY'S FISCAL YEAR 2027 BUDGET: Motion by S. Dotts, second by D. Dotts to approve Resolution 2026-06 Roll Call Vote as Follows: Ayes –D. Dotts, S. Dotts, Farhner. Nays – None. Absent – Lawson, McMurry. Passed and approved this 9th day of March, 2026.

RESOLUTION 2026-07 – A RESOLUTION APPROVING CEMETERY MOWING CONTRACT: Motion by S. Dotts, second by D. Dotts to approve Resolution 2026-07. Roll Call Vote as Follows: Ayes –D. Dotts, S. Dotts, Farhner. Nays – None. Absent – Lawson, McMurry. Passed and approved this 9th day of March, 2026.

FIREWORKS DISPLAY CONTRIBUTION: Motion by S. Dotts, second by Farhner to approve a \$1,500 contribution for the 2026 Old Settlers fireworks display. All Ayes. Motion carried.

FIRE DEPARTMENT MEMBER APPOINTMENT: Motion by S. Dotts, second by D. Dotts to approve the appointment of Sarah Carter to the Seymour Fire Department. All Ayes. Motion carried.

TAPPING FEE INCREASE: After some discussion regarding the current \$100 water tapping/connection fee and cost of

materials incurred by the city, the Clerk was instructed to draft an ordinance amending the current Code of Ordinances to reflect the proposed tapping/connection fee increase to \$200 for consideration at the next regular meeting.

UTILITY DEPOSIT INCREASE: There was some discussion regarding an increase to the current \$150 utility deposit required to establish service and guarantee the payment of bills. Clerk was instructed to draft an ordinance amending the current Code of Ordinances to reflect the proposed utility deposit increase to \$200 for consideration at the next regular meeting.

ADJOURNMENT: Motion by Farhner, second by S. Dotts to adjourn at 6:55 p.m. All Ayes. Motion carried.

MARCH 2026 CLAIMS REPORT

VENDOR NAME	REFERENCE	AMOUNT	TOTAL
AGRILAND FS			
FUEL.....		\$1,752.23	
ALLIANT ENERGY			
ELECTRICITY, GAS..		\$4,611.63	
AMAZON			
FD ASSOC - EQUIPMENT.....		\$59.25	
AMAZON			
LIBRARY - BOOKS, SUPPLIES.....		\$185.18	
.....		\$244.43	
BOMGAARS			
FD ASSOC - EQUIPMENT			
.....		\$213.99	
CITY OF SEYMOUR			
UTILITIES - COMMUNITY CENTER.....		\$40.58	
CKM GRAPHICS LLC			
FD ASSOC - FD MEMBER SHIRTS.....		\$ 689.25	
CKM GRAPHICS LLC			
MEMBER SHIRTS FIRE DEPT			
.....		\$ 628.00	
.....		\$1,317.25	
CORYDON STATE BANK			
DOMAIN FEE, OFFICE SUPPLIES.....		\$ 66.18	
DINGES FIRE COMPANY			
FD ASSOC - EQUIPMENT.....		\$ 724.85	
.....		\$ 724.85	
EMC NATIONAL LIFE COM-			

PANY			
EMC OPTIONAL INSURANCE			
.....		\$32.08	
HARING DRAIN SOLUTIONS			
COMMUNITY CTR-BATHROOM TOILET.....		\$217.00	
IA ASSOC OF MUNICIPAL UTILITIES			
ANNUAL MEMBERSHIP DUES.....		\$765.00	
INFOMAX OFFICE SYSTEMS			
CMP AGREEMENT.....		\$165.06	
IOWA ONE CALL			
EMAIL NOTIFICATIONS.....		\$19.80	
IOWA PUMP WORKS, INC			
LIFT STATION PUMP REPAIRS.....		\$ 6,073.58	
IPERS			
IPERS.....		\$ 2,351.77	
IPERS			
LIBRARY - PAYROLL EXPENSE.....		\$ 154.15	
.....		\$ 2,505.92	
JESSY MORRISS			
LIBRARY - PAYROLL EXPENSE.....		\$ 803.39	
LISA PERKINS			
REIMBURSEMENT-RECORDING FEE.....		\$22.00	
LOCKRIDGE NETWORKS			
INTERNET INSTALL.....		\$99.00	
MADISON NATIONAL LIFE			
INS CO			
LIFE INSURANCE.....		\$41.98	
MENARDS - OTTUMWA			
COMMUNITY CENTER - TOILET.....		\$209.00	
MICROBAC LABORATORIES, INC			
SAMPLE TESTING.....		\$326.03	
MUNICIPAL SUPPLY			
PIT, METERS, FITTINGS, SUPPLIES.....		\$1,967.62	
MURPHY TRACTOR & EQUIPMENT			
BACKHOE REPAIRS.....		\$36,573.14	
NAPA AUTO PARTS			
SHOP TOWELS.....		\$123.94	
LOCKRIDGE INC-PROMISE			
CITY			
BLDG MAINTENANCE SUPPLIES.....		\$53.47	
CASH			
PETTY CASH DRAW.....		\$30.10	
POSTMASTER			
BILLING POSTAGE.....		\$170.00	
RACOM CORPORATION			
1ST RESPONDERS-RADIOS			
.....		\$9,000.45	
RATHBUN REGIONAL WATER			
1.631 MILLION GALLONS.....		\$5,382.30	
REGINA CORBETT			
REIMBURSEMENT-OFFICE			
DESK.....		\$25.00	
ROCKHOLD LAW, PLLC			
LEGAL FEES.....		\$1,215.00	

WAYNE COUNTY SHERIFF			
MONTHLY ALLOCATION.....		\$30.00	
SUPERIOR CABLE & DATA, LLC			
SECURITY CAMERAS INSTALL.....		\$ 3,676.00	
RASWC TRANSFER STATION			
TRANSFER STATION FEES-13.54 TON.....		\$1,117.10	
TREASURER STATE OF IOWA			
STATE TAX.....		\$382.95	
TREASURER STATE OF IOWA			
SALES TAX - FEBRUARY.....		\$240.95	
TREASURER STATE OF IOWA			
WATER EXCISE TAX - FEBRUARY.....		\$546.46	
US CELLULAR			
CELL PHONE SERVICE.....		\$164.84	
US TREASURY			
FED/FICA TAX.....		\$ 2,425.87	
US TREASURY			
FED/FICA TAX.....		\$1,573.27	
US TREASURY			
LIBRARY - PAYROLL EXPENSE			
.....		\$ 149.94	
.....		\$4,149.08	
WAYNE COUNTY TREASURER			
LOST TO JAIL.....		\$3,257.28	
WINDSTREAM			
PHONE, INTERNET...\$340.06			
WINDSTREAM			
LIBRARY - PHONE, FAX			
.....		\$121.28	
.....		\$ 461.34	
=====			
Accounts Payable Total.....		\$88,818.00	
Payroll Checks.....		\$ 14,173.74	
=====			
Report Total.....		\$102,991.74	
=====			
CLAIMS FUND SUMMARY			
FUND NAME			
AMOUNT			
001 GENERAL.....		\$ 36,966.01	
017 SPECIAL FIRE FUND			
.....		\$1,687.34	
018 FIRST RESPONDERS			
.....		\$ 9,000.45	
023 LIBRARY SERVICES			
.....		\$ 1,413.94	
026 COMMUNITY CENTER			
CHECKING.....		\$ 426.00	
110 ROAD USE TAX.....		\$ 9,590.09	
112 EMPLOYEE BENEFITS			
.....		\$ 41.98	

121 LOCAL OPTION SALES TAX.....		\$ 3,257.28	
600 WATER.....		\$ 18,350.37	
610 SEWER.....		\$ 16,982.20	
670 LANDFILL/GARBAGE			
.....		\$ 5,276.08	

TOTAL FUNDS.....		\$102,991.74	
FEBRUARY 2026 REVENUE			

GENERAL			
.....		\$ 2,743.32	
CEMETERY SAVINGS \$		1.48	
FIRE SAVINGS ..\$		48,614.76	
MAPLELEAF PARK FUND			
.....		\$ 55.39	
MAPLELEAF PARK RESERVE			
.....		\$113.63	
SPECIAL FIRE FUND.....		\$1,402.00	
SPECIAL PROJECTS RESERVE.....		\$ 46.21	
LIBRARY SERVICES.....		\$60.50	
COMMUNITY CENTER			
CHECKING.....		\$370.00	
COMMUNITY CENTER SAVINGS			
.....		\$2.12	
COMMUNITY CENTER CDS			
.....		\$287.37	
ROAD USE TAX		\$ 5,758.35	
EMPLOYEE BENEFITS.....		\$217.54	
LOCAL OPTION SALES TAX			
.....		\$6,514.55	
DEBT SERVICE.....		\$ 800.20	
CAPITAL IMPROVEMENT			
RESV		\$ 93.84	
PERPETUAL CARE		\$ 300.71	
WATER		\$ 13,442.52	
METER DEPOSITS.....		\$354.78	
WATER SAVINGS.....		\$ 193.50	
SEWER		\$ 14,526.04	
SEWER BOND RESERVE.....		\$181.16	
.....		\$181.16	
LANDFILL/GARBAGE.....		\$8,174.62	
SOLID WASTE SAVINGS.....		\$ 81.98	

TOTAL REVENUE BY FUND...		\$ 104,517.73	

/s/Caleb Housh, Mayor
ATTEST:
/s/Lisa Perkins, City Clerk

OFFICIAL MINUTES OF THE SPECIAL MEETING OF THE SEYMOUR CITY COUNCIL SEYMOUR, IOWA – MARCH 23, 2026

Seymour City Council met in special session on the 23rd day of March, 2026 at 6:00 p.m. in the Council Chambers at City Hall with Mayor Housh presiding. Present: D. Dotts, S. Dotts, Farhner, Lawson, McMurry.

AGENDA: Motion by Lawson, seconded by D. Dotts to approve the agenda. All Ayes. Motion carried. PUBLIC HEARING: Mayor Housh opened a public hearing on the Proposed Property Tax Levy for FY 2027 budget. No written or verbal comments were left at City Hall and no comments were made during the hearing. Mayor Housh closed the public hearing.

ADJOURNMENT: Motion by Lawson, second by McMurry to adjourn at 6:06 p.m. All Ayes. Motion carried.

Caleb Housh, Mayor
ATTEST:

Lisa Perkins, City Clerk

OFFICIAL MINUTES OF THE SPECIAL MEETING OF THE SEYMOUR CITY COUNCIL SEYMOUR, IOWA – MARCH 23, 2026

Seymour City Council met in special session on the 23rd day of March, 2026 at 6:15 p.m. in the Council Chambers at City Hall with Mayor Housh presiding. Present: D. Dotts, S. Dotts, Farhner, Lawson, McMurry.

AGENDA: Motion by Lawson, seconded by Farhner to approve the agenda. All Ayes. Motion carried.

RESOLUTION 2026-08: A RESOLUTION SETTING A PUBLIC HEARING REGARDING THE BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2027. Motion by Lawson, second by McMurry to approve Resolution 2026-08. Roll Call Vote as Follows: Ayes – D. Dotts, S. Dotts, Farhner, Lawson, McMurry. Nays – None. Passed and approved this 23rd day of March, 2026.

ADJOURNMENT: Motion by Lawson, second by McMurry to adjourn at 6:16 p.m. All Ayes. Motion carried.