

NOTICE OF PUBLIC HEARING
Proposed EDGEWOOD-COLESBURG School Budget Summary
Fiscal Year 2026 - 2027

Location of Public Hearing: Edgewood Board Room 403 W Union Street Edgewood, IA 52042 | Date of Hearing: 04/13/2026 | Time of Hearing: 06:00 PM

The Board of Directors will conduct a public hearing on the proposed 26/27 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2027	Re-est. 2026	Actual 2025	Avg % 25-27
Taxes Levied on Property	1	3,272,099	3,069,821	2,882,837	% 6.5
Utility Replacement Excise Tax	2	29,396	28,503	18,950	% 24.5
Income Surtaxes	3	132,380	111,472	108,409	% 10.5
Tuition/Transportation Received	4	1,154,899	1,132,254	1,110,053	
Earnings on Investments	5	129,444	204,676	200,663	
Nutrition Program Sales	6	228,536	220,133	166,797	
Student Activities and Sales	7	240,906	236,182	231,551	
Other Revenues from Local Sources	8	407,489	399,498	391,665	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	3,276,119	3,290,680	3,086,457	
Instructional Support State Aid	11	9,194	0	0	
Other State Sources	12	859,056	842,212	825,697	
Two Tier Assessment Limitation Replacement	13	59,384	59,384	58,418	
Title I Grants	14	98,524	96,592	94,698	
IDEA and Other Federal Sources	15	474,940	465,627	456,498	
Total Revenues	16	10,372,366	10,157,034	9,632,693	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	252,205	252,233	252,150	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	820	804	788	
Total Revenues & Other Sources	21	10,625,391	10,410,071	9,885,631	
Beginning Fund Balance	22	4,089,576	4,514,557	8,753,292	
Total Resources	23	14,714,967	14,924,628	18,638,923	
*Instruction	24	6,183,760	5,160,549	5,059,363	% 10.6
Student Support Services	25	412,678	208,508	204,420	
Instructional Staff Support Services	26	537,887	331,262	324,766	
General Administration	27	369,156	181,904	178,337	
School Administration	28	360,757	353,684	346,749	
Business & Central Administration	29	253,671	248,697	243,821	
Plant Operation and Maintenance	30	1,353,698	1,327,155	1,301,132	
Student Transportation	31	533,370	424,872	416,541	
*Total Support Services (lines 25-31)	31A	3,821,217	3,076,082	3,015,766	% 12.6
*Noninstructional Programs	32	430,293	423,859	432,822	% -0.3
Facilities Acquisition and Construction	33	1,796,134	675,219	4,089,051	
Debt Service (Principal, interest, fiscal charges)	34	1,097,036	1,096,814	1,094,808	
AEA Support - Direct to AEA	35	149,872	131,490	161,968	
*Total Other Expenditures (lines 33-35)	35A	3,043,042	1,903,523	5,345,827	% -24.6
Total Expenditures	36	13,478,312	10,564,013	13,853,778	
Transfers Out	37	252,205	252,233	252,150	
Other Uses	38	0	18,806	18,438	
Total Expenditures, Transfers Out & Other Uses	39	13,730,517	10,835,052	14,124,366	
Ending Fund Balance	40	984,450	4,089,576	4,514,557	
Total Requirements	41	14,714,967	14,924,628	18,638,923	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		14.90614			

LEGAL NOTICE
Edgewood-Colesburg
Community School
Special Meeting, Tuesday, March 24, 2026

The Board of Directors of the Edgewood-Colesburg Community School District met for a special meeting in the Elementary Library, on Tuesday, March 24, 2026. Board President Matt Elliot called the meeting to order at 5:44 p.m.

Directors Present: Matt Elliot, Tammy Kirby, Jeff Hoeger, Brent Wessel, & Brad Bockenstedt. Directors Absent: None.

Also present: Superintendent Troy Osterhaus and Board Secretary Melissa Conner.

Visitors: None. President Elliot welcomed our visitors.

Director Hoeger moved to approve the following resignation:

- Jesse Lau-Custodian
- Kaydian Davis-High School Business Teacher & FBLA Advisor
- Rae MacTaggart-High School FCS Teacher & FCCLA Advisor
- Scott Arthur-Assistant Football Coach

Director Bockenstedt seconded the movement. Motion carried 5-0.

Director Kirby moved to approve the hire of Parker Rochford as an Assistant Football Coach.

Director Bockenstedt seconded the movement. Motion carried 5-0.

With no further business to come before the board for consideration at this time, Director Kirby moved to adjourn the meeting at 5:48 p.m. Director Hoeger seconded the movement. Motion Carried 5-0.

Matt Elliot, President

Melissa Conner, Secretary

LEGAL NOTICE
Edgewood-Colesburg
Community School
Special Meeting, Tuesday, March 24, 2026

The Board of Directors of the Edgewood-Colesburg Community School District met in the Elementary Library, on Tuesday, March 24, 2026 for the purpose of conducting a public hearing on the 2026-2027 Proposed Budget.

Directors Present: Matt Elliot, Tammy Kirby, Jeff Hoeger, Brent Wessel, & Brad Bockenstedt. Directors Absent: None.

Also present: Superintendent Troy Osterhaus and Board Secretary Melissa Conner. Visitors: None.

Director Hoeger moved to approve the agenda. Director Bockenstedt seconded the movement. Motion Carried 5-0.

President Elliot declared the public hearing open at 5:30 p.m.

The 2026-2027 Proposed Budget was presented.

President Elliot asked if any written or oral objections have been filed or if anyone has any comments at this time.

Director Kirby moved to close the hearing at 5:43 p.m.

Director Bockenstedt seconded the movement. Roll Call Vote: Ayes: Elliot, Kirby, Hoeger, Wessel, & Bockenstedt.

Nays: None. Motion Carried 5-0.

Matt Elliot, President

Melissa Conner, Secretary

Nerf War Night

On March 20th, Browns Hometown Victory Foundation held a Nerf War Night at the Elkport-Garber Community Center. It appears that the adults had as much fun if not more than the kiddos! This was an epic Nerf Battle for 3-13 and parents. Players dodged, ducked and dove their way through the obstacles. Light concessions were also available.

A huge thank you to parents, grandparents and everyone who brought kids out to support this event. Also thank you to the Elkport-Garber Community Center board, the amazing helpers from the Guttenberg & Elkader Dealerships, the Elkport Garber Community Hall crew, parents who stayed to help tear down, and all of the sponsors. What a great night of fun!



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