Public Notice: AHSTW School Board Regular Meeting Proceedings

Timberline Billing Service LLC

Elementary Media Center

The AHSTW Community School Board of Directors met March 19, 2025 at 6:00 p.m. in the AHSTW Excel Center for their regular meeting. President Long called the meeting to order with Grote, Rosmann, Krohn, Mitchell, Cordes and Kock answering roll call. Superintendent Jones, Intermediate Principal Rold represented the Administration. Board Secretary Cook was also present. No guests were present.

A motion was made by Krohn, seconded by Cordes, that the AHSTW Board of Directors approve the agenda as presented. Motion carried: seven votes – yes.

Approval of Consent Items

A motion was made by Grote, seconded by Krohn, that the AHSTW Board of Directors approve the consent items: A. Minutes from February 18, 2025, Regular Board Meeting. B. Approval of listed bills. C. Financial Statements. Motion carried: seven votes – yes.

Superintendent Jones congratulated the group of students that was selected for the Large Group All-State Festival for their performance of "The Gettysburg Press".

Elementary Principal Report

Principal Kock provided the Board with a written report. Highlights from the report . I spent two weeks this month completing the annual ELPA21 test for the English

Language Learners in my building. While we have an AEA rep who provides the daily

instruction, they cannot perform the summative state tests for us. 3rd grade started taking the ISASPs this week.

Intermediate Principal Report Principal Rold provided the Board with a written report. Highlights from the report

March Professional Development occurred on 3/14/2025. Intermediate Staff Meet-

ing: Focus on the P of Viking PRIDE- POSITIVE. • Staff reviewed third quarter discipline referral data. At this time last year, the Intermediate had 413 referrals. This year, we are down to a total of 276 in three quarters! • Principal Rold also provided an update on 5th and 6th grade class size, with the

Principal Pattee provided the Board with a written report. Highlights from the report

Remote PD -Given the circumstances, there was some great learning and use of time that occurred during the remote professional development day.

• To date, we have five students who have gone over 10% absenteeism, so they are

trending towards being chronically absent.

Technology Director Smith provided the Board with a written report. Highlights from the report are listed below.

• RTI Onsite to Finish Phase 1 of Door Access

Suicide Risk Assessment and Behavioral Threat Assessment Team Meeting

possibility of needing additional support in the next school year.

A transportation Reunification Drill during PD this month. Attend the AEA statewide school technology directors meeting. During this meeting

the statewide AEA group spoke about current legislation that may affect schools and Athletic Director Report Athletic Director Holst provided the Board with a written report. Highlights from the

 Kayden Baxter and Henry Lund participated in the Boys' State Wrestling Tournament. Kayden won two matches during the tournament, Henry placed 5th overall. • Speech one group was selected to perform in the Large Group All-State Festival. ewscasting performance "The Gettysburg Press" made up of Ernie Hall, Jayden Radd, Mika Simmons, Quinn Gordon, Cyrus Pieken, Harrison Poore, and Sam

• ESports - This season in Overwatch 2 was a mix of growth, adaptation, and hardfought battles. With a final record of 3-4, the team faced tough competition while integrating two new players into the roster alongside experienced seniors. The season was fined by teamwork, strategy, and resilience.

Discussion/Review Items

performance be selected for All-State.

FY2026 Budget Presentation Superintendent Jones presented the FY2026 Budget.

• State supplemental aid for fiscal year 2026 is estimated to be 2 to 2.25%.

Additional Levy \$1.83602

• SBRC Cash Reserve Levy - \$0.19524

• Instructional Support Levy - \$0.77684 • Management Levy - \$0.16558

Board PPEL - \$0.33

• Voter Approved PPEL - \$1.00 • PERL -\$0.00

• Debt Service - \$2.21310 • Estimated Total School Levy: \$11.91678

28E Agreement: Harlan Community School District – Special Education Secretary A motion was made by Grote, seconded by Krohn, that the Board of Directors of nity Schools approve the sharing agreement with the Harlan Con ty School District for support services in the area of special education for the 2025-2026

chool year. Motion carried: seven votes – yes. Board Policy Review: First Reading of 900 Series A motion was made by Krohn, seconded by Mitchell, that the Board of Directors of iSIW Community Schools approved the first reading of AHSIW Community School

District's 900 policies. Motion carried: seven votes - yes e University Memorandum of Understanding: Pre-service Teaching Agr

A motion was made by Krohn, seconded by Kock, that the Board of Directors of AHSTW Community Schools approve the Memorandum of Understanding with Morningside University to provide learning opportunities for pre-service teachers for the 2025-Purchase: Elementary Kitchen Combination Oven

A motion was made by Rosmann, seconded by Grote, that the Board of Directors of AHSTW Community Schools approve the purchase of a combination oven for our entary kitchen from Culnix in the amount of \$10.365.00. Motion carried: seven

otes – yes.

Approve List of District Equipment for Sale

A motion was made by Kock, seconded by Cordes, that the Board of Directors of

Approve Amendment to SitelogIQ Contract for Services A motion was made by Kock, seconded by Kohn, that the Board of Directors of AHSTW Community Schools approve the contract amendment for the deduct in SitelogiQ's fees in the amount of \$280,622.00. Motion carried: seven votes – yes. Approve Renewal of ISEBA Insurance

notion was made by Grote, seconded by Cordes, that the Board of Directors of AHSTW Community Schools the renewal of ISEBA Employee Benefits for fiscal year

2026. Motion carried: seven votes – yes.

Approve Renewal of EBS Partial Self-Fund Administrator A motion was made by Krohn, seconded by Grote, that the Board of Directors of AHSTW Community Schools approve approving EBS as the administrator of AHSTW CSD's partial self-funded insurance plan for fiscal year 2026.seven votes – yes.

A motion was made by Kock, seconded by Krohn, that the Board of Directors of

AHSTW Community Schools, approve the resignation for the 2025-2026 school year: Motion carried: seven votes - ves

 GG Harris – Excel Center Instructor Emma Atwood - High School PE

• Katie Pace – Title I / 6th Grade • Katelynn Long – Assistant Girls Basketball

A motion was made by Krohn, seconded by Cordes, that the Board of Directors of AHSTW Community Schools, approve the employment of the following, pending final background checks and completion of certification programs for the 2025-2026 school r: Motion carried: six votes - yes

 Chvann Bain – Intermediate English • Taylor Krohn - Intermediate Instructional Coach -pending finding a suitable for HS

Julie Harryman – District Secretary

Superintendent Jones gave an update on legislative topics.

Exempt Session was postponed.

AHSTW Regular Meeting - April 23, 2025, at 6:00 p.m.

There being no further business to conduct, President Long adjourned the meeting at 8:04 p.m. Adam Long

AHSTW Community School District Board Report - For Newspaper

March 2025 Invoci Invoice Detail Description AGParts Worldwide, Inc. Tech Repair parts 57.75 5.666.86 Ahlers & Cooney P.C. Legal Services 1,036.50 Instructional Supplies Amazon Capital Services Inc 2.330.03 **Bus Towing** Arrow Towing Inc. Athena Energy Services Holdings, LLC Natural Gas
Avoca Building Material Inc Building & E 5.055.64 Building & Bus maint Custodial supplies/PBIS Avoca Food Land 72.42 Blick Art Materials, LJC Instructional Supplie Capital Sanitary Supply Co. Inc Custodial Supplies 531.75 City of Avoca Water/sewer 2,267.50 346.00 Cornhusker Intl. Trucks, Inc Bus Maintenance Repair 6,952.62 Council Bluffs Community School Primary Open Enrollm 8.874.60 Dollar General Corp. Intermediate PBIS 480.15 Building Maintenance Egan Supply Co General Supplies 818.68 Special Education Services Father Flanagan's Boys Town First National Bank Omaha 16.200.00 Zoom meeting, Instructional Supplies 1,198.59 Transportation Maintenance Sup Harlan Community School 11.67 Iowa Department of Human Services 1,693.46 Iowa High School Music Ass Band/Vocal Registration Iowa School Finance Information 336.00 Iowa Western Comm College Tuition Fall College Classe 60,031.50 Journal Herald Legal Notices/Diploma's 3,570.00 Lucy's Soil Source Inc Instructional Supplies 279.93 Lunchtime Solutions, Inc Matheson Tri-Gas, Inc. Instructional Suppli MaxAbility Therapy Services, P.C. Special Educational Services 247.50 MidStates Bank -Mary Kay Sievers Book Fair start up cash 275.00 Transportation Maintenance Supplies Mobiltiy Works 436.20 Transportation Maintenance Olesen Auto Center, Inc. Omaha Truck Center Paper Corporation, The District Instructional Supplies 3,556,18" Instructional Supplies Really Great Reading LLC Rick's Computer's Inc 1.874.80

Public Legal Notice: Avoca City Council Meeting Proceedings

Mayor Tom Bruck called the meeting to order at 5:30 PM with Drew Becker, Diane Stamp, Deb Calhoon and Robert McCarthy present. Absent: William Dea. Motion by Calhoon, seconded by McCarthy to approve the agenda. Motion Motion by Calhoon, seconded by

Stamp to open the public hearing for proposal to enter into an Additional Fire Station/Police Station Loan Agreement at The mayor asked if there were any

oral or written comments at city hall.

Taxes Levied on Property

The mayor asked for any public Motion by McCarthy, seconded by

Becker to close the public hearing at 5:31 OBLIGATION URBAN RENEWAL LOAN staffed the city hall will limit hours being

Motion by Calhoon, seconded by Becker to open the public hearing for proposal to enter into an Additional munity Center Loan Agreement at 5:31 PM. Motion carried 4-0. The mayor asked if there were any

oral or written comments at city hall. The mayor asked for any public

Motion by McCarthy, seconded by Calhoon to close the public hearing at 5:32 PM. Motion carried 4-0.

Motion by McCarthy, seconded Becker to approve RESOLUTION 0331-01: RESOLUTION TAKING 25-0331-01: ACTION ON PROPOSAL TO ENTER INTO ADDITIONAL GENERAL

AGREEMENTS. ON a roll call: AYES: 4. Motion by Becker, seconded by

Calhoon to approve the liquor license renewal for The Flour Mill. Motion carried The city had 3 bids for asbestos abatement for the Avoca Veterans Community Center. Motion by McCarthy,

seconded by Becker to approve the bid of \$7955.00 from ABC Abatement Co. Discussion Items:

Deputy Clerk Position: Position will remain a full-time position and advertising can begin once the job City Hall Hours: With being short

open. Will post on door and place on Facebook. Hours will change back

Police Chief Position: The City Council discussed the ongoing viability of maintaining a Police Chief position. I was noted that the Pottawattamie County Sheriff's Department is currently able to meet the City's law enforcement needs on an ongoing basis. The City Administrator will explore alternative approaches for addressing nuisance-related issues. The

discussion at a future meeting.

Motion by McCarthy, seconded by Becker to adjourn at 6:10 PM. Motion

position is filled.

matter will be brought back for further

ATTEST: Teresa M Hoepner, City Clerk

6,507,848

Alisha Cook Miscellaneous

Visual Edge IT, Inc/Counsel Office & Gold Fax Contract Walnut Telephone Company Telephone/internet Wenger Corporation General Fund All American Sports Corp. FB Helmets G-Soccer-B-Track, Viking Brew Supplies 415.56 Amazon Capital Services Inc G-Soccer Supplies Anthem Sports LLC Avoca Food Land Viking Brew Supplies CAM Community School District Casey's General Store Principal Cabinet First National Bank Omaha FFA, B-Soccer Supplies, State Wr. Rooms 5,342.31 a FBLA Conference & Rooms 1,686.00 **Future Farmers of America**

Community Engagement Meal Medicaid Billing Services 233.18 nstructional Supplies 45.02 16.061.47 189,677.76 4.468.95 180.72 Football/basketball scheduling fee

Iowa High School Speech Assoc. Iowa State University Boys track entry fee 0.00 Reimburse Parking at State Wrestling Parker, Amy Scheffler, Samantha Reimburse BB shorts returned Activity Fund Riverside Technologies Inc Copier Contract 1.367.00 Employers Preferred Inc. Co Workers Comp Insurance - Transportation 11,609.00 ment Fund Heat Pump unit Ground Snow Plowing Ratzlaff Lawn Care LLC 2,750.00 Tech Installation 11,407.87 ITW Food Equipment Group LLC Lunchtime Solutions, Inc Combi Oven repair 1,401.17 Food Service Managemen Nutrition Fund 40.908.03 New smoke Detectors Riverside Technologies Inc Door Access for New Construction 7,848.90

Pottawattamie County Budget Amendment Public Hearing Notice

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

June 30, 2025

Board of Supervisors of POTTAWATTAMIE COUNTY Fiscal Year July 1, 2024 - June 30, 2025 The Board of Supervisors of POTTAWATTAMIE COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending

Meeting Date/Time: 4/22/2025 10:00 AM Contact: Board Chair

Meeting Location: Pottawattamie County Courthouse 227 S 6th St, 2nd Floor - Board Hearing Room

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

Total Budget as Certified Current Amendment REVENUES & OTHER FINANCING SOURCES or Last Amended 50,607,838 Taxes Levied on Property 50.607.838 Less: Uncollected Delinquent Taxes - Levy Year Less: Credits to Taxpayers 50,607,838 50,607,838 Net Current Property Tax Delinguent Property Tax Revenue 3,000 3,000 Penalties, Interest & Costs on Taxes 147 000 147.000 Other County Taxes/TIF Tax Revenues 8,904,646 8,904,646 25,605,435 317,188 25,922,623 Intergovernmental Licenses & Permits 319,300 319,300 Charges for Service 3.310.625 38.942 3.349.567 Use of Money & Property 1,992,752 1,992,75 2,531,252 126,388 2,657,640 Subtotal Revenue 93,421,848 482.518 93,904,366 Other Financing Sources: General Long-Term Debt Proceeds Operating Transfers In 10,796,617 10,796,617 Proceeds of Fixed Asset Sales 104,218,465 482,518 104,700,983 EXPENDITURES & OTHER FINANCING USES Public Safety and Legal Services 41,354,700 93,000 41,447,700 Physical Health and Social Services 6,102,184 274,356 6,376,540 Mental Health, ID & DD 14.612.063 14.612.063 County Environment & Education Roads & Transportation 22,521,500 106,888 22,628,388 23 2,567,173 Government Services to Residents 2,567,173 19,621,287 170,000 19,791,287 Administration Nonprogram Current Debt Service 2.947.475 2,947,475 Capital Projects 3,863,388 113,589,770 644,244 114,234,014 Subtotal Expenditures Other Financing Uses: 10,796,617 Operating Transfers Out 10,796,617 Refunded Debt/Payments to Escrow Total Expenditures & Other Uses 124,386,387 125,030,631 Excess of Revenues & Other Sources 32 -20,167,922 -20,329,648 -161.726 over (under) Expenditures & Other Uses 59,537,391 59,537,391 Beginning Fund Balance - July 1, 2024 Increase (Decrease) in Reserves (GAAP Budgeting) Fund Balance - Nonspendable Fund Balance - Restricted 36 17,210,926 17,210,926 Fund Balance - Committed 3,574,644 Fund Balance - Assigned 38 3.574.644 Fund Balance - Unassigned 18,583,899 18,422,17 Total Ending Fund Balance - June 30, 2025 39,369,469 -161,726 39,207,743

Explanation of Changes: Insurance Reimbursement/Replacement Costs; Grant Amendments/Subsequent Expenses; Part-time Employee not in budget; Added expenses for Physical Health/Social Services (Juvenile Programs); Redirecting of Fine Collections fees.

Pottawattamie County Proposed Budget Public Hearing Notice

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026

County Name: POTTAWATTAMIE COUNTY County Number: 78

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows: Meeting Date: 4/22/2025 Meeting Time: 10:00 AM Meeting Location: Pottawattamie County Courthouse 227 S 6th St, 2nd Floor-Board Hearing Room Council Bluffs IA 51501

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

https://www.pottcounty-ia.gov Budget 2025/2026 | Re-Est 2024/2025 | Actual 2023/2024 AVG Annual % CHG

REVENUES & OTHER FINANCING SOURCES

Taxes Levied on Property	1	49,719,740	50,607,838	46,661,030	3.23
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	0	0	
Net Current Property Taxes	4	49,719,740	50,607,838	46,661,030	
Delinquent Property Tax Revenue	5	3,000	3,000	9,575	
Penalties, Interest & Costs on Taxes	6	132,000	132,000	361,150	
Other County Taxes/TIF Tax Revenues	7	8,804,727	8,765,937	9,870,267	-5.55
Intergovernmental	8	25,468,883	24,771,583	27,549,506	
Licenses & Permits	9	319,250	319,250	334,766	
Charges for Service	10	3,834,425	3,488,525	3,594,883	
Use of Money & Property	11	3,264,814	2,457,827	5,160,177	
Miscellaneous	12	2,266,706	3,044,813	2,885,687	
Subtotal Revenues	13	93,813,545	93,590,773	96,427,041	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	15,919,168	11,290,857	13,604,617	
Proceeds of Fixed Asset Sales	16	0	230,000	83,768	
Total Revenues & Other Sources	17	109,732,713	105,111,630	110,115,426	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	42,669,659	40,485,767	38,659,392	5.06
Physical Health and Social Services	19	6,428,065	6,073,237	5,433,438	8.77
County Environment and Education	21	8,282,016	12,217,606	10,481,400	-11.11
Roads & Transportation	22	20,468,827	20,845,400	15,751,734	13.99
Government Services to Residents	23	2,555,019	2,504,687	2,419,707	2.76
Administration	24	13,502,357	17,645,807	15,879,180	-7.79
Nonprogram Current	25	0	0	0	
Debt Service	26	2,074,437	2,947,475	3,539,125	-23.44
Capital Projects	27	3,775,000	3,430,420	9,238,106	-36.08
Subtotal Expenditures	28	99,755,380	106,150,399	101,402,082	
Other Financing Uses:					
Operating Transfers Out	29	15,919,168	11,507,172	15,604,617	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	115,674,548	117,657,571	117,006,699	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-5,941,835	-12,545,941	-6,891,273	
Beginning Fund Balance - July 1,	33	61,631,926	74,177,867	81,069,140	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	26,971,539	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	5,870,783	0	0	
Fund Balance - Unassigned	39	22,847,769	61,631,926	74,177,867	
Total Ending Fund Balance - June 30,	40	55,690,091	61,631,926	74,177,867	
Proposed property taxation by type:		Proposed tax rates per \$1	,000 taxable valuation:	<u> </u>	
Countywide Levies*:		, por 4.	,		

Fund Balance - Unassigned	39	22,847,769	61,631,926	74,177,867	
Total Ending Fund Balance - June 30,	40	55,690,091	61,631,926	74,177,867	
Proposed property taxation by type:		Proposed tax rates per \$	1,000 taxable valuation:		
Countywide Levies*:	42,895,885				
Rural Only Levies*:	6,823,855	Urban Areas:			6.875
Special District Levies*:	0	Rural Areas:			10,146
TIF Tax Revenues:	142,700	Any special district tax	rates not included.		70.110
Utility Replacement Excise Tax:					

Explanation of any significant items in the budget or additional virtual meeting information

Proposed property tax does not exceed current tax rate.

AHSTW School District Proposed Budget Public Hearing Notice

NOTICE OF PUBLIC HEARING Proposed AHSTW School Budget Summary

Fiscal Year 2025 - 2026 Location of Public Hearing: AHSTW Elementary Media Center 768 S. Maple St Avoca, IA 51521 Date of Hearing: 04/23/2025 Time of Hearing: 06:00 PM

The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the about	ve noted location and time. At the hear	ring, any resident or taxpayer may
present objections to, or arguments in favor of, any part of the proposed budget. This notice represent	its a summary of the supporting detail of	of the revenues and expenditures on file
with the district secretary. A copy of the details will be furnished upon request.		
В	Budget 2026 Re-est, 2025	Actual 2024 Avg % 24-26

Utility Replacement Excise Tax	2	257,321	255,166	312,309	% -9.2
Income Surtaxes	3	55,775	140,990	160,827	% -41.1
Tuition\Transportation Received	4	450,000	375,000	506,075	
Earnings on Investments	5	74,500	321,123	681,576	
Nutrition Program Sales	6	200,000	220,000	223,473	
Student Activities and Sales	7	163,500	128,500	177,651	
Other Revenues from Local Sources	8	100,000	120,000	150,610	
Revenue from Intermediary Sources	9	80,000	30,000	80,257	
State Foundation Aid	10	5,087,497	4,663,683	4,549,669	
Instructional Support State Aid	11	13,124	0	0	
Other State Sources	12	958,170	884,000	1,100,660	
Two Tier Assessment Limitation Replacement	13	113,254	113,254	106,473	
Title Grants	14	105,895	105,895	121,461	
IDEA and Other Federal Sources	15	560,000	400,000	578,526	
Total Revenues	16	15,285,193	14,724,368	15,257,415	
General Long-Term Debt Proceeds	17	0	2,830,000	0	
Transfers In	18	852,005	820,573	516,228	
Proceeds of Fixed Asset Dispositions	19	0	13,436	121,610	
Special Items/Upward Adjustments	20	0	0	40	
Total Revenues & Other Sources	21	16,137,198	18,388,377	15,895,293	
Beginning Fund Balance	22	7,821,009	9,280,497	17,871,728	
Total Resources	23	23,958,207	27,668,874	33,767,021	
*Instruction	24	9,149,000	8,891,000	7,580,290	% 9.9
Student Support Services	25	372,000	245,000	244,384	
Instructional Staff Support Services	26	435,000	425,000	422,702	
General Administration	27	482,000	384,000	356,510	
School Administration	28	615,000	604,000	510,516	
Business & Central Administration	29	317,100	300,000	295,033	
Plant Operation and Maintenance	30	1,935,000	1,460,000	1,103,852	
Student Transportation	31	864,000	685,000	463,303	
*Total Support Services (lines 25-31)	31A	5,020,100	4,103,000	3,396,300	% 21.6
*Noninstructional Programs	32	600,000	575,000	463,427	% 13.8
Facilities Acquisition and Construction	33	2,386,545	2,900,000	10,340,552	
Debt Service (Principal, interest, fiscal charges)	34	2,238,430	2,236,748	1,808,328	
AEA Support - Direct to AEA	35	302,619	321,544	381,399	
*Total Other Expenditures (lines 33-35)	35A	4,927,594	5,458,292	12,530,279	% -37.3
Total Expenditures	36	19,696,694	19,027,292	23,970,296	
Transfers Out	37	852,005	820,573	516,228	
Other Uses	38	0	0	0	
Total Expenditures, Transfers Out & Other Uses	39	20,548,699	19,847,865	24,486,524	
Ending Fund Balance	40	3,409,508	7,821,009	9,280,497	
Total Requirements	41	23,958,207	27,668,874	33,767,021	
Proposed Property Tax Rate (per S1,000 taxable valuation)		11.91678			