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NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET			
City of HORNICK			
Fiscal Year July 1, 2024 - June 30, 2025			
The City of HORNICK will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025			
Meeting Date/Time: 5/12/2025 07:00 PM	Contact: Lori Teel	Phone: (712) 874-3374	
Meeting Location: City Hall 400 Main St., Hornick, IA 51026			
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .			
REVENUES & OTHER FINANCING SOURCES	Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	69,420	69,420
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0
Net Current Property Tax	3	69,420	69,420
Delinquent Property Tax Revenue	4	0	0
TIF Revenues	5	69,580	69,580
Other City Taxes	6	46,418	49,418
Licenses & Permits	7	450	450
Use of Money & Property	8	2,200	10,600
Intergovernmental	9	913,833	1,715,798
Charges for Service	10	128,300	128,300
Special Assessments	11	0	0
Miscellaneous	12	500	58,000
Other Financing Sources	13	0	0
Transfers In	14	45,063	128,519
Total Revenues & Other Sources	15	1,275,764	2,230,085
EXPENDITURES & OTHER FINANCING USES			
Public Safety	16	894,588	1,702,232
Public Works	17	71,268	116,268
Health and Social Services	18	2,500	2,750
Culture and Recreation	19	9,209	11,289
Community and Economic Development	20	950	950
General Government	21	89,454	89,454
Debt Service	22	45,063	127,321
Capital Projects	23	0	13,835
Total Government Activities Expenditures	24	1,113,032	2,064,099
Business Type/Enterprise	25	95,628	95,628
Total Gov Activities & Business Expenditures	26	1,208,660	2,159,727
Transfers Out	27	45,063	128,519
Total Expenditures/Transfers Out	28	1,253,723	2,288,246
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	22,041	-58,161
Beginning Fund Balance July 1, 2024	30	311,992	311,992
Ending Fund Balance June 30, 2025	31	334,033	253,831
Explanation of Changes: Revenue: Interest and LOSTT Revenue previously understated; Miscellaneous income increased for sale of equipment and MRHD grant for Loader purchase; Federal Grant increased reimbursement requests for FEMA Roads and Drainage project. Expense: Public Safety increased for FEMA Roads and Drainage Project; Public Works increased for purchase of Loader with Grant funds; Health and Safety increase for additional mosquito fogging; Culture and Recreation increased for ash tree spraying and utility pole work; Debt Service - Main Street Loan Payments; Capital Projects - expenditures for Water Filter Project Transfers In/Out: \$82,258 Main Street Project, - Road Fund and Debt Service \$1,198 TIF Capital Project Fund & Water Fund			

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET			
City of SIOUX CITY			
Fiscal Year July 1, 2024 - June 30, 2025			
The City of SIOUX CITY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025			
Meeting Date/Time: 5/12/2025 04:00 PM	Contact: Teresa Fitch	Phone: (712) 279-6402	
Meeting Location: Council Chambers, City Hall, 405 6th Street, Sioux City, IA 51101			
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .			
REVENUES & OTHER FINANCING SOURCES	Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	58,242,849	58,242,849
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0
Net Current Property Tax	3	58,242,849	58,242,849
Delinquent Property Tax Revenue	4	0	0
TIF Revenues	5	17,374,299	17,374,299
Other City Taxes	6	32,994,170	278,154
Licenses & Permits	7	2,387,391	824,496
Use of Money & Property	8	5,098,681	2,188,096
Intergovernmental	9	53,993,987	10,368,697
Charges for Service	10	118,365,438	17,830,810
Special Assessments	11	270,394	428,998
Miscellaneous	12	33,194,663	32,671,225
Other Financing Sources	13	338,364,287	4,523,337
Transfers In	14	84,977,274	114,221,725
Total Revenues & Other Sources	15	745,263,433	183,335,538
EXPENDITURES & OTHER FINANCING USES			
Public Safety	16	57,830,321	3,697,710
Public Works	17	21,530,033	3,865,919
Health and Social Services	18	0	0
Culture and Recreation	19	16,194,853	3,329,949
Community and Economic Development	20	15,585,310	7,460,874
General Government	21	16,033,797	3,122,491
Debt Service	22	30,475,856	3,150,000
Capital Projects	23	56,399,186	26,458,977
Total Government Activities Expenditures	24	214,049,356	51,085,920
Business Type/Enterprise	25	423,815,028	21,789,242
Total Gov Activities & Business Expenditures	26	637,864,384	72,875,162
Transfers Out	27	84,977,274	114,221,725
Total Expenditures/Transfers Out	28	722,841,658	187,096,887
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	22,421,775	-3,761,349
Beginning Fund Balance July 1, 2024	30	400,236,535	412,117,152
Ending Fund Balance June 30, 2025	31	422,658,310	408,355,803
Explanation of Changes: Revenues increased in Other City Taxes, Licenses & Permits, Use of Money & Property, Special Assessments, and Miscellaneous to account for the change from cash basis to accrual accounting. Intergovernmental increased due to additional grants received as well as the change from cash to accrual basis. Charges for Service increased based on actual charges and also the change from cash to accrual. Other Financing Sources increased due to various cash receipts, reimbursements, and donations, as well as the change from cash to accrual. Transfer Ins increase to give appropriation when funds were moved. Expenses increased in Public Safety to account for 411 medical expenditures, the animal control contract, various grant related expenses, GEMT expenses, and to give appropriation for upcoming audit expenses. Public works increased mainly for anticipated audit expenses. Culture and Recreation increased in contracted expenses in our Events Facilities management agreements and expenses related to library donations received, as well as to give audit expense appropriations. Community and Economic Development increased to give appropriation for expenses related to various grants received as well as upcoming audit expenses. General Government increased to add appropriation for the processing of the City Assessor Payroll, credit card fees, and audit expenses. Debt Service increased due to audit expenses. Capital Projects increased due to grants, transfers between budgets, as well as anticipated audit expenses. Transfer Outs increased to give appropriation when funds were moved.			

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