

CITY OF FARNHAMVILLE

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: FARNHAMVILLE

The City Council will conduct a public hearing on the proposed Budget at: Farnhamville City Hall Meeting Date: 4/14/2025 Meeting Time: 06:30 PM
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	8.10000
The estimated tax levy rate per \$1000 valuation on Agricultural property is	0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.
Phone Number (515) 544-3619 City Clerk/Finance Officer's NAME Joe Robertson

	Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources			
Taxes Levied on Property	196,235	193,119	162,374
Less: Uncollected Property Taxes-Levy Year	0	0	0
Net Current Property Taxes	196,235	193,119	162,374
Delinquent Property Taxes	0	0	0
TIF Revenues	0	0	0
Other City Taxes	45,945	50,355	46,028
Licenses & Permits	300	300	0
Use of Money and Property	0	0	1,632
Intergovernmental	73,000	46,500	84,871
Charges for Fees & Service	682,225	785,050	675,406
Special Assessments	0	0	0
Miscellaneous	25,900	72,834	8,429
Other Financing Sources	0	0	1,727,857
Transfers In	69,040	128,974	45,767
Total Revenues and Other Sources	1,092,645	1,277,132	2,752,364
Expenditures & Other Financing Uses			
Public Safety	35,700	34,850	26,972
Public Works	105,760	96,300	110,501
Health and Social Services	2,700	2,500	2,415
Culture and Recreation	40,060	31,320	35,827
Community and Economic Development	0	4,910	0
General Government	67,560	62,250	45,278
Debt Service	0	51,434	0
Capital Projects	0	0	1,732,736
Total Government Activities Expenditures	251,780	283,564	1,953,729
Business Type / Enterprises	789,000	698,600	615,691
Total ALL Expenditures	1,040,780	982,164	2,569,420
Transfers Out	69,040	128,974	45,767
Total ALL Expenditures/Transfers Out	1,109,820	1,111,138	2,615,187
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	-17,175	165,994	137,177
Beginning Fund Balance July 1	1,443,171	1,277,177	1,140,000
Ending Fund Balance June 30	1,425,996	1,443,171	1,277,177

SOUTHEAST VALLEY SCHOOL BOARD OF DIRECTORS

NOTICE OF PUBLIC HEARING
Proposed SOUTHEAST VALLEY (SOUTHEAST WEBSTER-GRAND) School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: Southeast Valley Community School District Central Office 1111 Beek Street Gowrie, IA 50543	Date of Hearing: 04/16/2025	Time of Hearing: 06:20 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

	Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	8,666,573	8,356,582	7,599,135	% 6.8
Utility Replacement Excise Tax	260,749	258,958	125,064	% 44.4
Income Surtaxes	641,058	362,234	589,688	% 4.3
Tuition/Transportation Received	918,000	900,000	931,865	
Earnings on Investments	169,320	166,000	179,644	
Nutrition Program Sales	408,000	400,000	707,545	
Student Activities and Sales	255,000	250,000	255,384	
Other Revenues from Local Sources	270,300	265,000	276,154	
Revenue from Intermediary Sources	0	0	0	
State Foundation Aid	7,666,368	7,429,953	7,531,110	
Instructional Support State Aid	16,806	0	0	
Other State Sources	1,688,100	1,655,000	1,888,281	
Two Tier Assessment Limitation Replacement	83,099	83,099	58,982	
Title I Grants	204,000	200,000	257,560	
IDEA and Other Federal Sources	969,000	950,000	912,888	
Total Revenues	22,216,373	21,276,826	21,313,300	
General Long-Term Debt Proceeds	0	0	621,329	
Transfers In	1,077,688	1,056,557	1,056,740	
Proceeds of Fixed Asset Dispositions	0	0	265,530	
Special Items/Upward Adjustments	0	0	132,967	
Total Revenues & Other Sources	23,294,061	22,333,383	23,389,866	
Beginning Fund Balance	4,900,493	8,390,096	10,449,558	
Total Resources	28,194,554	30,723,479	33,839,424	
*Instruction	13,683,550	13,285,000	12,516,393	% 4.6
Student Support Services	1,133,000	1,100,000	543,595	
Instructional Staff Support Services	566,500	550,000	881,530	
General Administration	381,100	370,000	345,465	
School Administration	1,133,000	1,100,000	922,492	
Business & Central Administration	360,500	350,000	277,095	
Plant Operation and Maintenance	2,137,250	2,075,000	1,704,237	
Student Transportation	2,296,900	2,230,000	2,141,944	
*Total Support Services (lines 25-31)	8,008,250	7,775,000	6,816,358	% 8.4
*Noninstructional Programs	1,102,788	1,168,600	1,462,695	% -13.2
Facilities Acquisition and Construction	1,357,500	1,500,000	1,612,417	
Debt Service (Principal, interest, fiscal charges)	0	0	1,056,557	
AEA Support - Direct to AEA	429,626	471,219	526,674	
*Total Other Expenditures (lines 33-35)	1,787,126	1,971,219	3,195,648	% -25.2
Total Expenditures	24,581,714	24,199,819	23,991,094	
Transfers Out	1,077,688	1,423,167	1,056,739	
Other Uses	200,000	200,000	401,495	
Total Expenditures, Transfers Out & Other Uses	25,859,402	25,822,986	25,449,328	
Ending Fund Balance	2,335,152	4,900,493	8,390,096	
Total Requirements	28,194,554	30,723,479	33,839,424	
Proposed Property Tax Rate (per \$1,000 taxable valuation)	9.39890			

	Southeast Valley	Southeast Valley (Prairie Valley)
Uniform Levy	5.15	5.15000
Additional Levy	1.6615	1.6615
Instructional Support Levy	0.36287	0.36287
Management Levy	1.17426	1.17426
Amana Library Levy	0.00000	0.00000
Voted PPEL Levy	0.72027	0.72027
Regular PPEL Levy	0.33000	0.33000
Debt Service Levy	0.00000	0.00000
Grand Total Levy	9.39890	9.39890

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4. Magic Johnson

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