

NOTICE: AMENDMENT OF CURRENT BUDGET, CITY OF BURT

-17486-

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of BURT
Fiscal Year July 1, 2024 - June 30, 2025

The City of BURT will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/13/2025 06:00 PM Contact: Kelly Fitzgerald Phone: (515) 924-3618

Meeting Location: Burt Council Chambers

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	149,540	12,843	162,383
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	149,540	12,843	162,383
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	67,675	998	68,673
Licenses & Permits	7	1,200	0	1,200
Use of Money & Property	8	33,120	13,650	46,770
Intergovernmental	9	144,980	116,599	261,579
Charges for Service	10	840,858	5,238	846,096
Special Assessments	11	0	0	0
Miscellaneous	12	21,040	19,150	40,190
Other Financing Sources	13	0	165,000	165,000
Transfers In	14	207,340	0	207,340
Total Revenues & Other Sources	15	1,465,753	333,478	1,799,231
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	64,970	950	65,920
Public Works	17	64,635	0	64,635
Health and Social Services	18	0	0	0
Culture and Recreation	19	115,155	118,445	233,600
Community and Economic Development	20	21,150	0	21,150
General Government	21	63,100	5,900	69,000
Debt Service	22	161,160	-67,159	94,001
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	490,170	58,136	548,306
Business Type/Enterprise	25	924,640	1,024,480	1,949,120
Total Gov Activities & Business Expenditures	26	1,414,810	1,082,616	2,497,426
Transfers Out	27	207,340	0	207,340
Total Expenditures/Transfers Out	28	1,622,150	1,082,616	2,704,766
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-156,397	-749,138	-905,535
Beginning Fund Balance July 1, 2024	30	723,179	723,179	1,446,358
Ending Fund Balance June 30, 2025	31	566,782	-25,959	540,823

Explanation of Changes: Amended in preparation of mitigation grant, and of taking out a new bond.

(No. 17486 published in the Kossuth County (Algona, IA) Advance April 24, 2025.)

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NOTICE: AMENDMENT OF CURRENT BUDGET, CITY OF TITONKA

-17488-

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of TITONKA
Fiscal Year July 1, 2024 - June 30, 2025

The City of TITONKA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/8/2025 07:00 PM Contact: Karen Hamilton Phone: (515) 928-2850

Meeting Location: Buffalo Creek Activity Center
Titonka City Hall
543 Dieckman Street NE
Titonka, IA 50480

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	221,876	0	221,876
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	221,876	0	221,876
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	124,353	0	124,353
Licenses & Permits	7	1,695	0	1,695
Use of Money & Property	8	49,740	0	49,740
Intergovernmental	9	241,564	0	241,564
Charges for Service	10	2,339,755	0	2,339,755
Special Assessments	11	0	0	0
Miscellaneous	12	74,350	0	74,350
Other Financing Sources	13	0	0	0
Transfers In	14	137,848	39,177	177,025
Total Revenues & Other Sources	15	3,191,181	39,177	3,230,358
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	170,497	0	170,497
Public Works	17	231,728	0	231,728
Health and Social Services	18	2,000	0	2,000
Culture and Recreation	19	173,079	114,720	287,799
Community and Economic Development	20	0	0	0
General Government	21	154,577	20,200	174,777
Debt Service	22	46,800	0	46,800
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	778,681	134,920	913,601
Business Type/Enterprise	25	1,842,749	0	1,842,749
Total Gov Activities & Business Expenditures	26	2,621,430	134,920	2,756,350
Transfers Out	27	137,848	39,177	177,025
Total Expenditures/Transfers Out	28	2,759,278	174,097	2,933,375
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	431,903	-134,920	296,983
Beginning Fund Balance July 1, 2024	30	1,619,958	0	1,619,958
Ending Fund Balance June 30, 2025	31	2,051,861	-134,920	1,916,941

Explanation of Changes: Transferring more out of TIF to cover recent upgrades in Buffalo Creek Activity Center.

(No. 17488 published in the Kossuth County (Algona, IA) Advance April 24, 2025.)

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