

Shelby Bacon	Auto Deputy		\$54,984.00			
Libby Kramer	Deputy Treasurer		\$48,215.00			
COURTNEY ATTORNEY OFFICE						
Courtney Vorwald	Assistant Co. Atty		\$94,616.00			
Kathy Hauschild	Office Manager		\$67,953.00			
COURTHOUSE MAINTENANCE						
David Timmer	Custodian		\$23.81			
Jill Lewis	Custodian		\$25.75			
Louise Helmrich	Custodian		\$23.34			
Darla Rave	Custodian		\$24.20			
Bill Rave	Custodian		\$24.20			
EMERGENCY MANAGEMENT						
Amanda Bieber	EMA Coordinator		\$68,517.00			
COUNTY SERVICES						
Mike Corkery	Co Services Director/ 911		\$79,880.00			
Alex Linderwell	Sanitation		\$62,747.00			
COMM SERVICES/VA/GA						
Peggy Petlon	Community Services Director/VA/GA/MHDD		\$92,231.00			
Kim Gehling	Regional Social Worker		\$72,685.00			
Jennifer Hamilton	Regional Social Worker		\$51,183.00			
Linda Burr	Comm. Life Program Coordinator		\$50,595.00			
Katie McCusker	Office Manager/MHDD Assist.		\$60,511.00			
Raylyn Lee	VA Assist/Regional Social Worker		\$60,117.00			
Nicole Recker	MH Advocate/GA Office Assist		\$23.87			
Stacy Wessels	Community Life Trainer		\$20.22			
Bea Wheeler	Community Life Trainer		\$17.98			
DeeAnn Sullivan	Community Life Trainer		\$17.35			
Amy Hahesy	Community Life Trainer		\$16.70			
Dacia Finzel	Community Life Trainer		\$16.70			
COUNTY ASSESSOR'S OFFICE						
Danny Lett	County Assessor		\$88,583.00			
Andrea Schmidt	Chief Deputy		\$73,524.00			
Ali Manson	Appraiser		\$57,000.00			
Julie Hackbarth	Clerk		\$50,418.00			
Lisa Holtz	Appraiser/Clerk		\$46,629.00			
CONSERVATION DEPARTMENT						
Garlyn Glanz	Conservation Director		\$82,598.00			
Kyle Soderblom	Assistant n Director		\$71,541.00			
Ron Glanz	Operations Supervisor		\$29.62			
Kevin Offerman	Maintenance Supervisor		\$29.62			
Julie Diesch	Office Administrator		\$23.67			
Keith Krause	Seasonal Park Maint		\$19.35			
Kirt Caes	Seasonal Park Maint		\$18.50			
Michael Dingbaum	Seasonal Park Maint		\$18.15			
Pam Schaffer	Seasonal Park Maint		\$17.50			
Bob Hackbarth	Seasonal Park Maint		\$18.15			
Brenda Rolling	Seasonal Park Maint	% Camping Fees				
Sherry Frantz	Seasonal Park Maint	% Camping Fees				
Steve Leibold	Seasonal Park Maint		\$17.25			
Kevin Lamphier	Seasonal Park Maint		\$17.25			
Steve Schindler	Seasonal Park Maint		\$17.25			
Dan Scherbring	Seasonal Park Maint		\$17.25			
Chris Krogmann	Seasonal Park Maint		\$15.00			
SECONDARY ROAD						
Rafe Koopman	Engineer		\$157,604.00			
Craig Davis	Asst. to the Engineer		\$136,330.00			
Don Boeding	Crew Foreman		\$33.58			
Douglas Bush	Equipment Operator		\$29.58	\$29.58		
Chad Cole	Maintenance Person		\$26.48	\$26.62		
Christopher Deutmeyer	Maintenance Person		\$29.42	\$29.58		
Ronald Dzaboff	Shop Foreman		\$33.58			
Wade Feldmann	Maintainer Operator		\$29.42	\$29.58		
Andy Fensterman	Maintainer Operator		\$29.42	\$29.58		
Brett Fessler	Maintainer Operator		\$29.42	\$29.58		
Shawn Foster	Mechanic		\$30.08			
Jason Groskurth	Equipment Operator		\$29.58	\$29.58		
Randall Gudenkauf	Maintainer Operator		\$29.42	\$29.58		
Mike Hageman	Maintenance Person		\$29.42	\$29.58		
Mike Havertape	Maintenance Person		\$29.42	\$29.58		
Mike Jesenovec	Maintainer Operator		\$29.42	\$29.58		
Dean Kelchen	Equipment Operator		\$29.58	\$29.58		
Dean Klostermann	Maintainer Operator		\$29.42	\$29.58		
Casey Langel	Maintainer Operator		\$29.42	\$29.58		
Jeff Lyness	Equipment Operator		\$29.58	\$29.58		
Jason Maiers	Sign Person		\$29.42	\$29.58		
Kelly McDowell	Maintenance Person		\$29.42	\$29.58		
Steve Naber	Maintenance Person		\$29.42	\$29.58		
Troy Nefzger	Maintainer Operator		\$29.42	\$29.58		
Patrick Oberbroeckling	Foreman		\$40.70			
Mike Oberreuter	Maintenance Person		\$26.48	\$26.62		
Kevin Rausch	Maintainer Operator		\$29.42	\$29.58		
Andrew Salow	Equipment Operator		\$29.58	\$29.58		
Linda Schilling-Dempster	Office Manager		\$31.05			
Pat Schmitz	Mechanic		\$30.08			
Chad Sheehy	Maintenance Person		\$29.42	\$29.58		
Grant Kramer	Seasonal		\$16.00			
Brandt Snyder	Seasonal		\$16.00			
Casey Snyder	Seasonal Mower		\$22.88			

All Ayes

Motion made by Madlom, second by Helmrichs and carried to approve the following resolution:

RESOLUTION No. 2024-036
APPROPRIATIONS FY 2024/2025

WHEREAS, it is desired to make appropriations for each of the different county officers and departments for the fiscal year beginning **July 1, 2024**, in accordance with Section 331.434, Subsection 6, of the Code of Iowa,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of Delaware County, Iowa, as follows:

Section 1. The amounts itemized by fund and by department or office on the following schedule are hereby appropriated from the resources of each fund so itemized, the department or office listed in the first column on the same line of the schedule.

Section 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective **July 1, 2024**.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or county official shall expend or contract to expend any money or incur any liability, or enter into any contract, which by its terms, involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the **2024/2025** budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and offices monthly, during the **2024/2025** budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of the business day on **June 30, 2025**.

The **2024/2025** fiscal year budget appropriated and accounted for by department and fund is as follows:

Department	General Basic	ARPA Funds	General Supplmtl	Rural Services	Secondary Road	Other	Total
Supervisors	2,012,472	640,000	1,040,800	84,750		390,000	4,168,022
Auditor	225,866		1,490,886				1,716,752
Treasurer	431,436		107,200				538,636
Attorney	383,285		66,800				450,085
Sheriff	3,795,547		546,200			15,565	4,357,312
Clerk of Court				87,500			87,500
Recorder	242,423		66,800			14,500	323,723
Community Services	110,383		4,500			18,900	133,783
Community Life	309,391		108,850				418,241
County Engineer					9,866,661	200,000	10,066,661
Veteran Affairs	112,967		16,750				129,717
Conservation	895,072		71,000			108,375	1,074,447
Local Health	182,525						182,525
Weed Commissioner				15,050			15,050
Human Services	19,100						19,100
County Farm	53,800						53,800
Medical Examiner	60,000						60,000
County Services	101,032		16,800	87,136			204,968
County Library				102,133			102,133
Historical Society	25,750						25,750
County Zoning				125,635			125,635
Mental Health Transfers (Internal)	392,936		102,500	3,100,000		70,000	495,436
Non-departmental						639,000	3,170,000
Totals	\$9,353,985	\$640,000	\$3,726,586	\$3,514,704	\$9,866,661	\$1,456,340	\$28,558,276

Brad Lott, Assistant Varsity Boys Basketball; Amy O'Connell, Food Service Supervisor; Barb Reth, Food Service Employee

d. Terminations/Reduction in Force:
e. Transfers: None
f. Motion Buesing, second Vaske to approve the following hires. Buesing, Worden, Vaske and Johnson all voted "aye". Imsland abstained. Motion carried 4-0. Max Stoltz, Assistant 7th Football Coach; Kathy Naughton, Assistant 7th Volleyball Coach; Shea Putz, Assistant Varsity Volleyball Coach; Matt Seabold, Assistant Varsity Boys Wrestling Coach; John Kruse, High School English/Language Arts Teacher pending licensure; Makenna Kelley, Brain Health Liaison; Emma Dunkel, .5 Assistant High School Band (Color Guard); Gary Nadermann, Event Custodian